



COMMUNITIES IN SCHOOLS OF RANDOLPH COUNTY
END OF YEAR REPORT 2014-2015

LEVEL 2 SERVICES – sustained interventions designed to achieve one or more targeted outcomes

Level 2 Students by Geographic Area

Program	ACS	Archdale-Trinity	Randleman	Eastern	Southwest	Total
Backpack Pals	165	NA	172	217	96	650
Mentoring 1 to 1	11	85	35	6	27	164
Group Mentoring						
Buddies			75			
Fitness		44				44
GIRLS Clubs		45		10	27	82
BOYS Clubs				11	4	15
Group Mentoring	10					10
Remed/Tutoring		21				21
New Century Scholars	1		4			5
SMARTS		23				23
Cooking Matters	12	12			12	36
TOTAL	199	230	286	244	166	1125

*Note: Some students are receiving more than one service; the unduplicated number of students is **1096**

Staffing for each area:

ACS: Margaret Rankin – 24 hours per week

AT: Kim Fritz & Dara Matthews – both full time

Randleman: Samantha Sprinkle – 24 hours: Obie O’Brien – full time

ER: Jalea Marley- 24 hours per week

Southwest: Beth Allen – 24 hours per week

- For Level 2 students
4 dropped out – 3@RHS & 1@AHS

19 graduated – 100% of seniors graduated

88.7% were promoted

- Total value of Level 2 service = **\$207,005**
- Hours mentored by volunteers = **4,870**
- Total “units” of BPP sent home = **19,180**
Total Value of BPP food sent home = **\$100,190**

In-kind food donations = **\$63,730** Not entirely accurate – all food donations don’t always get “turned in” to me....especially in the ER area where there are a hodge-podge of food sources

Amount of food purchased by CISRC = **\$25,33**

LEVEL ONE SERVICES – short term, focused on prevention, designed to build student assets and address school-wide needs

Level One Service Categories are:

1. **Academic Assistance** – includes Buddies, READS, Remediation, classroom reading volunteers
2. **Basic Needs** – includes ABC (field trip scholarships), vision vouchers, emergency students assistance, school supplies, holiday assistance
3. **College/Career activities** – Career and college fairs, job shadowing, middle school visits to RCC, college prep, assistance in registering for ACT, SAT, etc., CFNC assistance
4. **Community Service** – Buddies, food drives
5. **Enrichment/ Motivation** –Attendance incentives, Arbor Day activities, Book distributions, Choice Bus, Dream Big, guest speakers, SMARTS, Paws & Read
6. **Life Skills/Social Development** – Fitness, Health/Safety presentations, Reality Store, Wise Guys
7. **Family engagement** – parent meetings, READS family nights

Value of these services to ACS/RCS = **\$187,002**

Level One Services by Area – Unduplicated students served/types of services

Area	# students
ACS	2146
Archdale Trinity	3387
Randleman	2316
Eastern	2011
Southwest	2044
Total	11,783

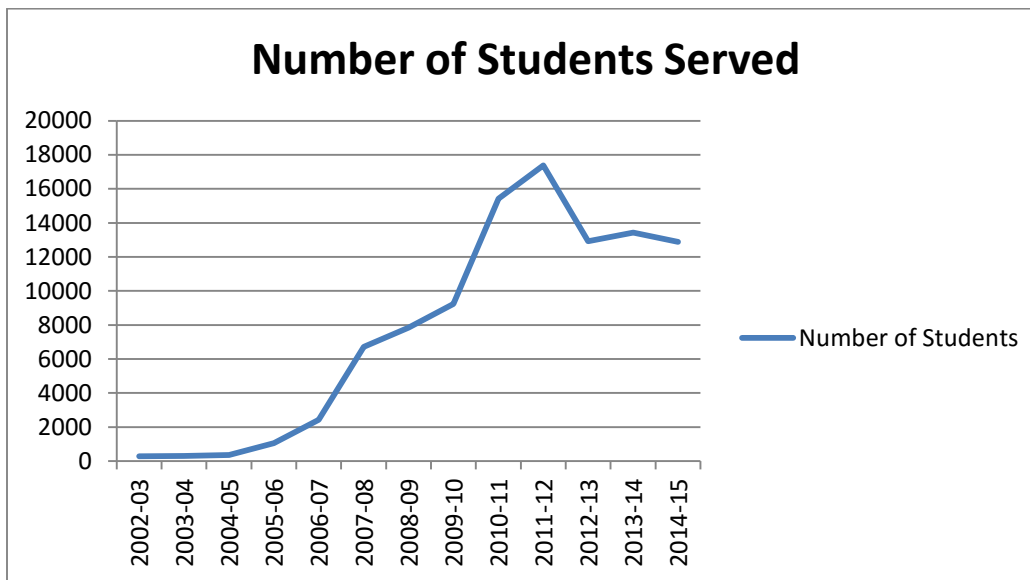
*All Level Two students have been subtracted from these numbers so as not to count students twice.

Total Level 2 Students (1096) + Total Level 1 students (11,783) = **12,879 students served = 57.7% of students in ACS/RCS**

Comparison to 2013-14

- Level 2 services are **down** by 56 students
- Level 1 services are **up** by 597
- Students mentored one-on-one are **down** 91 students*

Note: Considering that we lost one full time position (RMS) and cut back ACS & ER site coordinator positions to part time (both new employees), it shows the remarkable job that the staff has done to continue services. But, it really shows up in the students mentored one-on-one. Our goal was to raise mentoring by 10%; instead, it was down 35.7%. Turn-over in staff is a contributing factor as well as increasing amount of time staff has to spend on BPP program at the expense of other programs. (Time spent on BPP was up 13.9% over last year while mentoring was down 21.2%). Another factor is the lack of referrals from the school and not allowing mentoring to take place anytime except lunch.



2006-07 - Added Randleman & Eastern Randolph Areas

2007-08 - Added Southwestern Area

2008-09 - Added Asheboro City Schools

Teacher feedback

Teacher surveys were given to all teachers who had students that were mentored or received Backpack Pals. This is what we heard from them....

- **96.2%** of teachers said the mentor was dependable.
- **97.1%** indicated they were pleased with CISRC.

- **96.2%** would recommend that the student continue in the mentoring program.
- **96.3%** of teachers who had students in the BPP program thought the student benefitted from the food.

A few comments:

- This lady was a God-send. She went on field trips, brought her lunch to school, attended school programs when the parents couldn't or wouldn't. She really made a difference in my student's life.
- The mentor made Kayden feel special and loved; that was more important than academics.
- When Tom found out nobody from home had sent cupcakes for James Lee's birthday, he went to the store after eating lunch with him and brought back a special treat for James Lee to share with his classmates.
- (BPP) This has greatly helped Jeremiah's family. They constantly express their thankfulness for this program.
- (BPP) I know that Jeffrey is hungry all the time. If it were not for this program, he would probably focus on his need to eat rather than academics.
- (BPP) She mentioned that her parents were taking the food they didn't like back to Walmart. They didn't seem to need it. **Shows need for schools to be more selective about the students they refer for the program; they also need to keep us informed when they see these situations rather than leaving a comment at the end of the year.*

Other Level 1 Program Info

Reality Store

- Experiential financial literacy program
- freshmen (includes all high schools and Uwharrie Charter. PGHS did not participate this year)
- Service value of **\$18,966** - includes volunteer time
- **97.2%** of students said, "I have a better understanding and appreciation of monthly living expenses." after completing the Reality Store
- Cost – approximately \$1600 – does not count staff time & mileage
- We need more volunteers from the board and community!!!

Middle School visits to RCC

- **New program this year** – collaboration w/RCC
- Approximately **1625 sixth graders** attended – all schools except SAMS
- Mileage cost (\$2,176) + ED & staff time
- Had grant from Community Foundation of NC - \$1,000
- Survey results – (had difficulty getting schools to allow students to take survey)
 1. **96.2%** of students see themselves going to college

2. **77.9%** said they would consider attending RCC after visiting. Before the visit, only **38.4%** had considered going there. All were impressed by Dr. Shackleford's speech 😊
3. **61.6%** were interested in a career path
4. **38.4%** were interested in transfer credit

Middle School Attendance Incentives

- Included students from 6 middle schools
- Cost to CIS = \$1290
- Results showed no gain for ATMS
- Best results were at NERMS, NAMS, & RMS

Performing Arts/Cultural Arts

- Latin Percussion Program w/Gray's Chapel – 20 students got instruction from Cesar Oviedo – CISRC paid him a small stipend – performed for PTA
- Performing Arts Program in Archdale-Trinity Area (paid for by UWGHP funds) consists of several components.
 1. Community Concert brings together 3rd graders to perform for parents and community - approx. 600 in attendance – raised 551 cans of food for COAT
 2. Guitars provided by CIS give 5th graders an opportunity to receive guitar lessons
 3. Brass Under the Big Top – 2 elementary schools each year
- Performance by Donna Washington – Professional storyteller - Balfour Elementary and Hopewell Elementary students – paid for by Randolph Arts Guild Grant/UWGHP funds

Adventures Beyond Classrooms

- Funded by a Leadership Randolph Class since 2009
- **54** scholarships this year at a cost of **\$1887.50**
- ABC group raises the funds; ED handles requests and disperses funds. ED is a non-voting member of the committee.

Book distributions

- Through a partnership with First Books, we received 1,006 books at a value of **\$9,097**
- Cost to CISRC was .65 per book shipping cost
- 400 of these books were received in May and will be distributed in 2015-16 school year

READS Update

- Research project with Harvard for stopping summer reading loss 4 schools this year
- 259 students received to take home and/or will be receiving books this summer
- Family nights were held at all 4 schools – Ramseur, Franklinville, Balfour & McCrary
- A total of **approximately 150 families** attended – value of family nights - \$2,820

- Each family received a \$10 Walmart card for attending; Chick fil A sandwiches, chips, and cookies for all the families – we contributed to local economy 😊
- READS grant will end September 30th. Besides the funds providing for salary for Libby Forrester (READS Lead) and paying for all expenses related to the READS program, it provided approximately **\$5,300 each year** for the past 2 years in salaries for time spent by ED & Assistant ED, mileage, and in cost allocation to help pay for rent, utilities, insurance, etc. Aside from the impact of helping prevent the “summer slide” between 3rd and 4th grade, CISRC has benefitted monetarily from this grant.

Other agency info

- 149 partners (financial and in-kind) – approx. 32 new partners this year.
- 72 partners are BPP partners
- 19 presentations given by staff to community this year
- 36 press releases+ monthly column by Gwen Taylor
- Facebook Friends – increased to **432 fans – up 22% over last year**